BUDGET FORECASTING

BEONTRA's Budget Forecasting solution, a component of the Horizons software platform, allows users to define traffic forecast scenarios with the level of detail needed to efficiently model how to reach key targets. Developing these scenarios are essential in an airport's financial planning process. This solution not only enables forecasting of loads based on scheduled movements, it also helps the user understand the necessary movement and load adjustments needed to reach specified targets.

Through seamless integration into an airport's planning process, the Budget Forecast solution automates workflows using data intelligence and guide users in the creation of forecasts. The result is a more simplified planning process and accurate forecasting, with easy to explain outcomes of a given forecast to stakeholders.

Learn more at **beontra.com**

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BUDGET FORECASTING CUSTOMERS ENJOY THESE FEATURES AND BENEFITS:

KEY BENEFITS

- Cloud-hosted solution that requires no additional technology or hardware
- Higher accuracy forecasting made for the aviation industry
- Intuitive interface with time-saving, automated workflows
- Built-in multi user collaboration
- Supports integration of multiple data sources
- User has full control of how to achieve targets
- Easy tracking adjustments

KEY FEATURES

- Intelligent forecasting algorithm with machine learning capabilities
- Predictions based on historical data patterns
- User-friendly calendar of past and future events
- Intelligence decision-making based on multiple scenarios
- Compare mode to analyze customized traffic segments
- Intuitive workflow guidance to develop customized forecasts

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Leveraging this cloud-based solution, users can upload flight schedules from multiple sources and quickly generate a single flight level based forecast. Built-in automation of recurring tasks streamlines the workflow, makes it easy to apply adjustments, saves time, and provides high-level confidence in accurate forecast data.

The Budget Forecasting solution can be used with other BEONTRA capacity planning solutions, such as Terminal Capacity Management or Airport Resource Allocation, to provide a single source of truth for all forecasting needs.